

2021 ANNUAL REPORT Arc of Onondaga





Dear Friends,

We said good-bye to 2020 hoping for a better year on the horizon, yet 2021 proved to be equally, if not more, challenging. As we celebrated our 70th year of serving the CNY community, we faced unprecedented obstacles, constant changes, and many pleasant surprises.

With staffing issues at the forefront of almost every business in the country, it was especially devastating for those in the human services field. Employee shortages forced us to shut down a day hab, redeploy staff, restructure our nursing department, and temporarily close houses. While our HR and PR teams worked tirelessly to market and recruit for positions, residential management worked around the clock. Finding sufficient staff to cover our homes became everyone's top priority. In the fall, our Board of Directors took the unprecedented step of raising the starting wage for direct care workers.

Advocacy came to the forefront in 2021. Our self-advocacy group, the Arc Achievers, took center stage meeting with state senators, conducting zoom meetings with guests such as Juli Boeheim, and making appearances at public events and on shows such as Bridge Street - bringing awareness to the critical needs facing our field. Monarch, our vocational division, secured a major contract cleaning and disinfecting the mass vaccination center at the New York Expo Center, and, we discovered that "reopening" may never mean returning to what was once normal, but that some changes can be beneficial: Virtual services provided a lifeline to people in the community during the pandemic and its convenience for incorporating people and ideas is a new technology we will continue to utilize moving forward. Being outside was a way for the people we serve to convene with friends when indoor activities were restricted. Taking advantage of the many opportunities and activities that present themselves outdoors has allowed us to shape even more programming ideas for people to participate in (including outdoor movie night)!

If there was one thing we learned in 2021, we learned the importance of being connected. Connected to each other, connected to our loved ones, connected to the experiences that matter most to us, connected to our community. And, most importantly, we realized that for many, WE are the glue that helps to maintain those connections for the people we serve.

We have not bounced back from the pandemic as quickly as we would have hoped, and we still have significant challenges facing us ahead. But, we realize that being committed to connecting the people to the world around them is what will guide us in 2022, and we're excited for the opportunities that have presented themselves to us amidst such chaotic and uncertain times.

Sincerely,

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In all

ELLEN GUTMAKER Executive Director





Ellen Gutmaker Executive Director **Chuck Seereiter** President of the Board

Board of Directors

Chuck Seereiter President

Jeannine Nolan First Vice President

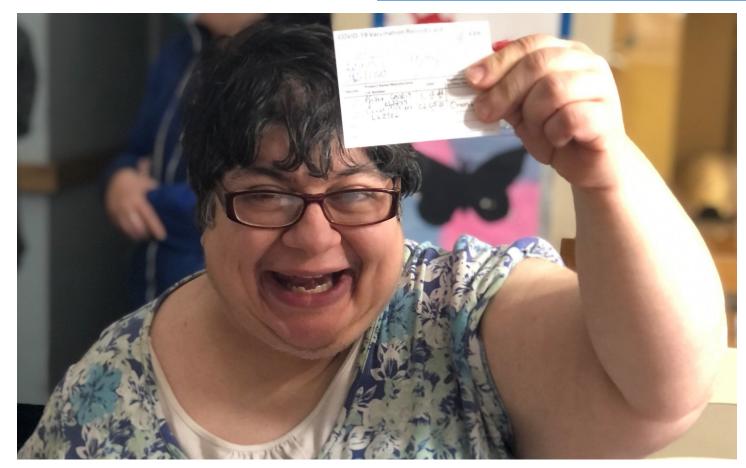
Susan Scharoun Vice President

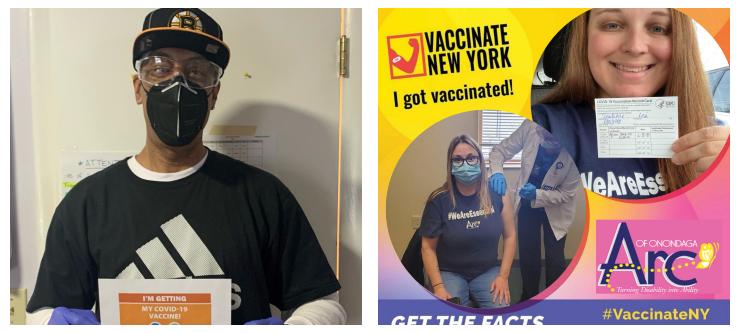
Jim Moran *Treasurer*

Jim Flynn Assistant Treasurer

Jim Cannon *Secretary*

Carol Bullard Joyce Carmen Chris Centore Gordon Eyer Young Lee Christopher Mason Chris Paronis John Powers



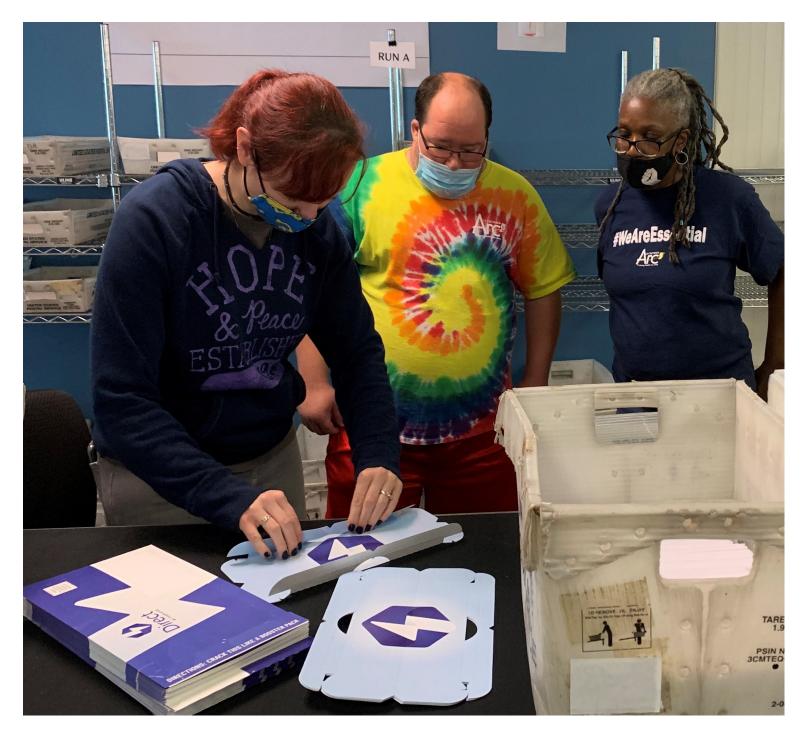


2021 started out looking a lot like 2020. Health screenings, temperature checks, contact tracing, masks and some services being delivered virtually. Although tiring at times, it became second nature for anyone working in our field, knowing it was essential to keeping those we support healthy and safe. In January, both our direct support staff and the people we support we were among the first groups to be eligible for the vaccine roll-out,

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Back to work



As more businesses began to open up, Monarch and Employment Options went back to work in the community at places such as National Grid, OCRRA and TCGplayer.

Our partnership with the New York Industries for the Disabled brought a new and important contract to the forefront of opportunity: cleaning, disinfecting and sanitizing the mass vaccination center at the New York Expo Center.





While staffing issues were challenging before the pandemic, 2021 brought those issues to a head as we faced the most critical staffing shortage in our history; with residential services being the most affected. While management was focused on keeping houses staffed, the rest of the agency rallied around them as a united team. Whether it was conducting safety inspections, delivering groceries and supplies, covering shifts, doing the mail-runs or picking up administrative responsibilities, staff from every department in the agency pitched in. Although it was a very trying time - the teamwork demonstrated was a definitive high point.

In October, the Board of Directors approved an unfunded increase to the starting wage for our direct support staff. We were the first agency in the area to do this, and its impact on our applications and ability to hire were immediate.



SILO/ MOULT

- Medical benefits Paid Time Off
- 401(k) with employer match
- HSA with employer contribution
- Tuition reimbursement
- Public service loan forgiveness
- Employee referral program Flexible schedules

arcontorg/JOBS

* \$16/hour for full and part-time DSP positions in residential. \$15.50/hr for DSP positions in community supports.

Advocacy

Raising our voices was instrumental in highlighting the need for significant investments in our field. Advocates came together to connect with our legislators, bringing awareness to our workforce challenges and achieving a New York State budget that was long overdue and very positive for the I/DD field.



Creativity

Whether it was restructuring our nursing services, creating meaningful experiences in the great outdoors, or expanding virtual programming, we learned that staying connected doesn't need to be laborious if you channel your inner creativity. A grant from the Arc of Onondaga Foundation enabled one of our day habs to purchase a SmartBoard that can be used to connect with people throughout the agency, including other day habs and people at home.



Partnerships create meaningful opportunities for the people Arc supports; keeping them connected to their community at large. Whether its employment through our NYSID contracts, expressing themselves creatively through the Redhouse Arts Center, or working on advocacy efforts with other local agencies, when we connect with our community, we create acceptance. One key partnership in 2021 was with our friends at UPS. More than 60 volunteers descended upon our homes, beautifying their landscapes by planting bushes, flowers and laying mulch. In October, they returned with painted and carved pumpkins. Whether the project is big or small in nature, the outcome is always the same when you partner together, creating a mutual sense of belonging and understanding.





Community partnerships

The 26th running of Arc Race was back to an in-person event for 2021! After having to postpone the Achievement Awards Dinner due to rising COVID cases in the county, the Arc of Onondaga Foundation was overjoyed to present a scaled-back Arc Race to enthusiastic runners, walkers, spectators, volunteers and tandem athletes - bringing together the community and the people Arc serves for the common mission of turning disability into ABILITY!

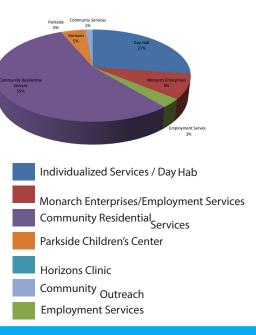


2021 Audited Financial Information - Arc of Onondaga

Arc of Onondaga's services and programs cost over \$22 million to operate in 2021 and continue to expand to meet the growing needs of people with developmental disabilities in Onondaga County.

It takes over 500 full and part-time staff to Among the individuals Arc serves, more than 100 live in residential homes and apartment settings provided by Arc's community residence program. It takes over 500 full and part-time staff to provide Arc's high-quality services to over a thousand individuals and their family members living in Onondaga County.

Expenses



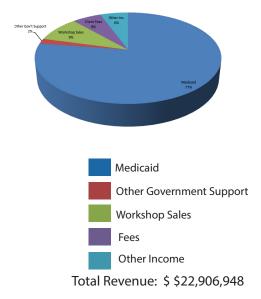
Arc of Onondaga Legacy of Love Society

The following individuals are recognized for their leadership in giving to the **Arc of Onondaga Foundation's annual fund drive**. Members of the Legacy of Love Society demonstrate exceptional generosity and help ensure the continued support of individuals with developmental disabilities in our community. Entry into the Legacy of Love Society is made with a donation of at least \$500 to the annual fund campaign. **Membership is maintained by making donations of \$500 or more each year**. Donations are cumulative and each year provide the opportunity to move up to higher giving circles.

> Diamond Circle: (\$10,000 & up) Joyce Carmen Gordon & Judy Eyer Ellen Gutmaker Klaus Schroder Carolyn Stark Robert Walsh

Ruby Circle: (\$5,000 - \$9,999) Barbara Davis William Horsington Edward & Sharon Moran Jeannine Nolan

Sources of Revenue



Platinum Circle: (\$2,500 - \$4,999) Joanna Jewett Mr. & Mrs. David Loveland Craig McKinney James Moran Mary & Gary Salibrici

Gold Circle: (\$1,500-\$2,499) Margot Paronis

website at www.arcon.org.

2021 Dunkin' Run Arc Race

\$5,000 to \$9,999

Dunkin' Brands Group, Inc Suburban Transportation

\$2,000 to \$4,999 Wegmans Food & Pharmacy

\$1,000 to \$1,999

Brown & Brown Empire State **Excellus Blue Cross Blue** Shield of CNY

\$500 to \$999

Healthcare Education Project Mackenzie Hughes, LLP Nascentia Health NYSID, Inc OneGroup NY, Inc Syracuse Orthopedic Specialists Teamsters Local 317 Teamsters Local No. 118

\$100 to \$499

AAV Electrical Contracting, Inc Howard Weinstein, MD Award Winning Landscapes Barclay Damon Kinney Drugs Foundation LaBella Associates OCRRA

2021 Annual Appeal and **General Contributions**

\$10,000 and above Gordon & Judy Eyer

Naomi B. Chambers Charitable Trust P. Drescher Co, Inc Estate of Concetta H. Ponzio Klaus Schroder

\$5,000 to \$9,999

Carolvn Stark

\$2,000 to \$4,999 Craig McKinnev

\$1,000 to \$1,999

Daniel Bingham Barbara Davis Ellen Gutmaker Gail Hamner Inficon James Moran Margot Paronis Price Chopper's Golub Foundation Chuck & Anne Seereiter Frank Smith Brian Speller The Jewish Community Foundation of CNY Weitsman Shredding, LLC

\$500 to \$999

Anheuser-Busch Joyce Carmen China Towne Furniture & Mattress **Christopher Wood Phillips** Fund Robert Ferri Independent Retirement Partners, LLC Ron & Joanna Jewett

Key Bank Foundation Donna & David Loveland Jonathan & Donna Miles MONY Life Insurance Company Edward & Sharon Moran Jeannine Nolan Carol Paronis Mark Reid Mary & Gary Salibrici Dr. Susan Scharoun Cornell Strickland Robert Walsh

\$100 to \$499

Masue Bernholz Carol Bullard James Cannon Nick Caputo Chris Centore Joseph Charles Wendy Coleman James Curtin Amy DeMarco Fairmount Carpet & Linoleum, Inc James & Patricia Flynn Sandra Gingold Marian & Daniel Glauber Michael Herbst Paul & Justina Horsington Linda Jackson Young & Jay Lee Lockheed Martin Charity **Custodial Account** Dale & Susan Marris Michael & Margaret McGarvey Jonathan Miles Vanessa Millett Pasquale Living Trust **Babette Puzey**

Michael & Sandra Radziwon Chris Seereiter Amanda Sierra Small Grants & Initiatives Fund Helen White Cheryl Anne Woloszyn

Up to \$99

Noah Arslan Michael Baker Rachel Colella-Squire Michael Copanas John & Jamie Cucinotta George & Vivian Duffy Ronald & Nancy Farewell Mark Feldman Cynthia Horton William & Mary Kinne Eve & Linda Kotowicz Charles & Elaine Liggett Nancy Linnenbach Gerald Mager Kathleen & Fred McManus Joseph & Ruth Metallo Dee Dee Murrav OneGroup NY, Inc Upstate Event Management Witty Wicks Candles

Honorariums and Memorials

In Memory of Joan Bailey

Martin Schram & Sharon Springer

In Memory of Mary Elizabeth In Memory of Tommy De-Beauchamp

Harold & Susan Britt Mary Donahue Steven & Patricia Fournier Teresa Haigney Tom & Kay Hannan Howland Pump & Supply Co. Amanda Ives Debra Jones Marie Therese Kelly Tracie Kroeger Mary McNary

Jan Pederson Lori Rooke Diane Shaw Gaylord Stopen

In Memory of Mary Bonus

Robert Delong Elizabeth Easter Sharon Jerge **Robert Oshea** Shawn & Mary Ward **Daniel Weaver Timothy Woods**

In Memory of April Bullard

Patricia Arena Kathleen Caruso Gordon & Judy Eyer Sandra Gingold Candace Hennessy James Moran Jeannine Nolan Kathryn Pettengill Carolvn Stark Colleen Tanner Tom Trvtek

In Memory of April & Lisa Bullard Gretchen Heilig-Lane

Lioness C Square

Santis

John & Gloria Kennedy Bill & Joanne Sivak Ellen Somers

In Memory of Ashley Ferris Kevin & Kathy McNamee LaGrow

In Memory of Clifford Gould Eric Gould

- Mary & Gary Salibrici Chuck & Anne Seereiter

In Memory of Dale Denslow

In Memory of Faye Karnya Karanya Aksornkoae

In Memory of Lynn Marie Landon

- Dr. & Mrs. William & Gloria Delaney, Jr.
- Francis & Judith Lamanna Rivette

In Memory of Edward McManus, Jr.

Barbara Atkins John & Pamela Cecil Deborah Connors Evelyn Disinger Vincent & Beth Eckel Heather Ellsworth Wayne Ellsworth Female Charitable Society of Baldwinsville Forward Marching Band Patricia Giarrusso Jan & Tony Greco Diane Holbert Marv Johnson Harlow & Bonnie Kisselstein Susan LeFever Bill & Cheryl Long James Sharpe Jov Swensen Meg VanPatten Jim Yang Zlonis Family Fund/St. Paul & Minnesota Foundation

In Memory of Robbie Milligan Jack & Jacqueline Milligan

In Memory of Ruth Nolan

Brown Living Trust Carol Bullard Joyce Carmen Maureen & Edward Dabrowski Jean Eschner/Eschner Living Trust Stephanie Fehr William & Kim Fuegel

Don & Jean Gendron Sharon Hellmich Diane Kelly William & Roxanne Martin Laura Moore James Moran Thomas Muench Susan Patten Gloria Quadrini Chuck & Anne Seereiter Carol Sorkin

In Memory of Jimmy Sullivan

Fisher Family Fund/CNY Community Foundation Mary Ellen Kelly Susan Langley Laura Massa David Rahner Linda Smernoff Richard & Julie Sullivan Richard & Maureen Sullivan Carl & Gabrielle Turshman

In Memory of Larry Ventrone Paul & Sharon Sullivan

In Memory of Andrew Zaricznyj

James & Teresa Dewitt Gordon & Judy Eyer Sally Fisher Nancy Zarach

70 for 70

Masue K. Bernholz Marc & Susan Brandt Carol Bullard Patty Cafarchio Lori Capels Marjorie Chetney Clarise Coleman Karen Converse John & Jamie Cucinotta Dorothy M. Davis James Ennis Gordon & Judy Eyer James & Patricia Flynn Gary & Deborah Freeman Robert Hogle Ron & Joanna Jewett Lena and Edward Kochian Young and Jay Lee Donna and David Loveland Judy and John Martin Teresa Metallo Bob & Margie Milligan Jeannine Nolan Oneida Nation Foundation Patty Pack Avery & Kathleen Sinclair Paul & Sharon P. Sullivan Arthur and Beverly Vinette

2021 Butterfly Gallery

Cheryl Anne Woloszyn

Ruby Beal Masue K. Bernholz Patty Cafarchio Lorraine DeForge Garv & Deborah Freeman Bruce & Shirley Hale Phyllis Hanesworth William & Mary Kinne Lambda Kappa Mu Sorority, Inc, XI Chapter Nicholas & Kathy Lozoponi Gerald Mager Michael Moncada Ronald & Sue Nix Jeannine Nolan Oneida Nation Foundation Babette Puzev Harry & Patricia Schwarzlander Bill & Joanne Sivak Holly Skiff James Southard Terek Living Trust William Tourville Darlene Trvtek Mary Wassel Peter N. Wells Mary White Cheryl Anne Woloszyn

2021 Sensory Garden

Susan Scharoun

2021 We Are Essential

Albina Tamayo Ron & Joanna Jewett

In Kind

Abbott's Frozen Custard Abdo's Garden Market All Who Wander Ancora! Azteca Mexican Grill B'ville Diner Beak & Skiff Orchards/1911 Distillery Beaver Meadows Golf Club Bee You Nutrition Bear Creek Restaurant Beer Belly Deli & Pub Biscotti Café & Pastry Shop Bodymind Float Center Buffalo Bills Buried Acorn Brewing Company Café at 407 Canal Side Café & Bistro Carol Watson Greenhouse Cathy's Cookie Kitchen Cayuga Lake Wine Trail, Inc Caz Pizza Caz Sports Bowl Champagne Wine & Liguors Chipotle Mexican Grill Chuck Hafner's Farmers Market, Inc Classy Chassy Car Wash Coca-Cola NNE Coneheads Caribbean Ice Cream Corning Museum of Glass Costco Wholesale Crazy Daisies Flowers & Garden Café CupCakers

Cuse Catch & Grill Darien Lake Theme Park Resort DiLauro's Bakery & Pizza Dinosaur Bar-B-Que Erie Canal Museum Everson Museum of Art Feather in Flight Productions Fifi's Ice Cream Finally Ours Diner Finger Lakes Coffee Roasters Fort Rickey Discovery Zoo Four Seasons Golf & Ski Center Funk 'n' Waffles Glazed & Confused Golden Bee Bookshop Grate Expectations Guzman's Dance Studio Half Moon Bakery & Bistro Hallinan's Wine & Liquors Hangar Theatre Harbor View Wine & Liquors Home Team Pub Honeycomb Bakery Hope Café Infra Rayz Salon & Wellness Spa JessiCakes John's Crazy Socks Johnson Camera Kalamata Pita Kenny's Corner Ice Cream King David's Restaurant Kinney Drugs La Cocina Limp Lizard Ma & Pa's Kettle Corn & Popcorn Factory Mackenzie-Childs LLC Manlius True Value Master Sun Chong's Tae Kwon Do Maxwells Middle Ages Brewing Company Milton J. Rubenstein's Museum of Science & Technology

Mirabito The Painting Café Modern Malt The Pompey Club The Preserve at 405 Monarch Jewelers Mountain Ridge Adventure The Station 603 Museum of Intrique The Wood Golf & Country Club Museum of the Earth/Cayuga Three Brothers Wineries & Nature Center Estates National Baseball Hall of Fame **Tops Friendly Markets** Torchwood Wine & Spirits & Museum New York Giants Football Toss & Fire Wood-Fired Pizza Trapper's Pizza Pub Now & Later Nutrition Fix Trapper's II Pizza & Pub Nuun Hvdration True Citrus Company Oneida Lake Brew Haus Tully's/Coppertop/Good Buddy's Peace, Love & Cupcakes Peacock Bar & Grill Uncle Sam Boat Tours Peter's Discount Liquors Utica Zoo Babette Puzey Vagabond Clothing **Rise N Shine Westcott** Vince's Gourmet Imports Rochester Museum & Science Vine & Barrel Center Vinomania WT Brews Roque's Roost Golf Club Rosamond Gifford Zoo Wa Noa Golf Club Scratch Bake House Water Street Bagel Co. Wegmans Food & Pharmacy Second Chance Diner Seneca Knolls Big M XO Taco Supermarket Mark Zane Seneca Lake Winery Association, Inc Sharkey's Bar & Grill Skaneateles Bakery SkyTop Coffee Snow Ridge Ski Resort Soleil Café Song Mountain Ski Center/ Labrador Mountain Speedway, LLC Sugar Blossom Cake Shop Sweet on Chocolate SweetFrog Fayetteville Syracuse Children's Theatre Svracuse Crunch Hockev Club Syracuse Salt Co. Syracuse Stage Syracuse University Athletics Department Target Camillus The Fish Friar The Hops Spot



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Arc of Onondaga is an Equal Opportunity Employer

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